Swartland Municipality Swartland West Area Plan 2024/2025

Darling and Yzerfontein WARDS 5 and 6



May 2024

Annexure 2 of the Integrated Development Plan for 2024

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1 OUR VISION FOR THE FUTURE

(a) Our dream of a desired future for the Swartland

During the Strategy Workshop with Council and management that was held on 23-25 November 2022, the participants were divided into five groups and given the task to write down their dream of a desired future for the Swartland. The desired future described below is a consolidation of the work of the five groups.

COMMUNITY SAFETY AND WELLBEING

We dream of a Swartland that is crime free. An area where people feel safe and don't get robbed. Where everyone can move freely without fear.

We see an area where children can safely play in streets and parks. Where they can safely walk or ride by bicycle to school. Where there is a culture of "my child is your child".

We see communities that are law-abiding. Where the causes of criminality are eradicated. Where there is an effective police force to provide the necessary protection.

We dream of a Swartland that is rich in social and cultural activities. Where all our communities live together in peace, harmony, love and compassion, taking responsibility for their actions. An environment where people respect each other, have opportunities to grow and develop and contribute to the economy.

We see a quality and affordable education system that moved beyond the traditional curriculum and can cater for the future educational needs. We see an area where proper health care is affordable and accessible for all residents.

We see open spaces, hiking trials and cycle tracks that promote an active and healthy lifestyle.

We see "Ubuntu" lived and practised by all to its fullest extent in Swartland.

ECONOMIC TRANSFORMATION

We dream of a Swartland where the economy has grown and attracted private and global investment. Where everyone has a job and where economic growth is sustained through education, skills development and entrepreneurial opportunities.

We see an abundance of vendors and entrepreneurs. No loitering and beggars on the streets. Small, medium and micro enterprises (SMME's) are mentored to be sustainable.

We see skills transfer centres in all our areas and also on-line.

QUALITY AND RELIABLE SERVICES

We dream of a Swartland where everyone has access to excellent and sustainable services. Services that are provided at affordable rates and upgraded continuously. We see innovative ideas becoming a reality and the smarter management of resources. We see a community that is prepared to be coresponsible for the state of our infrastructure.

We see an integrated transport and effective commuting network with less vehicles on our streets and therefore less traffic congestion.

A HEALTHY AND SUSTAINABLE ENVIRONMENT

We dream of a Swartland where the biodiversity and wild life are protected. Where the skies are blue (no pollution), the air is clean (no unhealthy emissions) and the environment is green (proper environmental conservation and improved health of the environment).

We dream of a Swartland where every citizen has access to safe, secure and affordable housing. Where the government and private sector work together to ensure that there is adequate housing for all and that those who are currently living in substandard housing are provided with better options.

We see a future where informal settlements are transformed into well-planned, sustainable communities with access to clean water, sanitation, electricity, and other basic services. Where these communities are designed with input from the residents themselves to ensure that their needs and aspirations are met.

A CONNECTED AND INNOVATIVE LOCAL GOVERNMENT

We dream of a world class Swartland that is globally connected. Where technology is utilised to make life easier to communicate commute and interact. Where every home has an optic fibre connection.

We see a Municipality that embraces innovation; with enhanced connectivity and collaboration, that can contribute to a prosperous and sustainable future.

We dream of a Municipality that leverages technology to better serve the needs of the community.

We see a Swartland where the smart city concept is used to increase operational efficiency, share information with the public and improve both the quality of government services and citizen welfare.

(b) Our future Swartland

We dream of Swartland 2040 that is valued for -

- being safe, healthy and prosperous;
- providing good governance, quality services and the ease of doing business with; and
- leading in technological innovation and environmental responsibility.

(c) Vision

Swartland forward-thinking 2040 - where people can live their dreams

Swartland vooruitdenkend 2040 - waar mense hul drome kan uitleef



2 INTRODUCTION

(a) General

Area-based planning is a component to the IDP process that focuses and zooms in on communities. Settlements and wards represent communities in this sense. As wards are sometimes marked in a way that splits regions that in actuality work as a unit, Swartland decided to propose a different technique that prioritizes rational geographical areas while also taking ward planning into account so that wards are not neglected. To do this, each area plan integrates a number of wards.

The following five planning areas were identified:

- North: Moorreesburg, Koringberg and Ruststasie (Wards 1 and 2)
- East: Riebeek West, Riebeek Kasteel and Ongegund (Wards 3 and 12)
- West: Darling and Yzerfontein (Wards 5 and 6)
- South: Abbotsdale, Chatsworth, Riverlands and Kalbaskraal (Wards 4 and 7)
- Central: Malmesbury (Wards 8, 9, 10 and 11 and small portions of wards 4, 7 and 12).

As such, it is a strategy for addressing integrated development planning at the sub-municipal level. As a result, five planning areas exist, each with its own Area Plan document. Four of the five layouts cover two wards each, while Malmesbury town covers four.

The significance of wards and ward committees is addressed in the second part of each Area Plan. It also includes community feedback and the outcomes of public engagements held in particular wards.

(b) Structure of document

Information is presented per town and ward when addressing planning and community participation at the local level (as mentioned in the previous paragraph).

This might be challenging since it disrupts the normal flow of analysis and community involvement towards initiatives/goals. To keep things clear, anything that can be linked to a town is in the town part, and everything that can be linked to a ward approach is in the ward section.

(c) Compilation of the area plans

The Municipality, in collaboration with the ward committees, produces the area plans. Every year, the 12 ward committees meet to establish their concerns and top 10 priorities, or to reprioritize the priorities if necessary due to changing circumstances.

Ward committees identify the primary priorities of the relevant wards in relation to the five IDP strategic goals.

The Municipality then captures the priorities established during the sessions and returns them to the individual ward committees to confirm the ten key goals mentioned in the area plan.

The area plans are finished by the end of May each year and approved by council together with the Integrated Development Plan.

(d) The IDP and Area Plans

The five area plans include the following:

- an understanding of social diversity in the community, the assets, vulnerabilities and preferences of these different social groups;
- an analysis of the services available to these groups, as well as the strengths, weaknesses, opportunities and threats facing the community;
- a consensus on priorities for the relevant wards; and
- Identification of projects for the IDP.

Area plans assist in assuring that the IDP is more focused and relevant to the needs of all communities, including the most vulnerable. Ward committees can use area plans as a methodical planning and execution tool to carry out their functions and obligations. They serve as the foundation for conversation between the Municipality and ward committees on the identification of priorities and budget requests, and ward committees will utilize them for continued monitoring and assessment throughout the year.

Area plans are an integral aspect of the IDP and contain information that is utilized to define the Municipality's long-term strategy. Yet, the material is detailed and not repeated in the IDP.



3 SUMMARY OF DEMOGRAPHIC DATA

The information in the section was obtained from the Western Cape Government's 2023 Socio-economic Profile (SEP) Report.

Demographics

Population Estimates, 2022; Actual households, 2022



Population

142 592

(Source: STATSA)



Households

40 133

(Source: Swartland Municipality)

Education

2022

Poverty

2022



Matric Pass Rate

80.7%

Learner Retention Rate

84.7%

Learner-Teacher Ratio 32.37



Gini Coefficient

0.61

Poverty Head Count Ratio (UBPL)

63.78%

Health

2021/22



Primary Health
Care Facilities

7

(excl. mobile/satellite clinics)

Immunisation Rate

77.1%

Maternal Mortality Ratio (per 100 000 live births)

O

Teenage Pregnancies – Delivery rate to women U/18

13.0%





Residential Burglaries

1 218

DUI

82

Drug-related Crimes

2 056

Murder

28

Sexual Offences

127

Access to Basic Service Delivery

Percentage of households with access to basic services, 2021

Water

Refuse Removal

Electricity

Sanitation

Housing

90.6%



82.8%



97.8%



96.8%



89.5%



Labour

2021

Unemployment Rate (narrow definition)





Socio-economic Risks

Risk 1 Job losses

Risk 2 Crime

Risk 3 Unemployment (Labour)

Largest 3 Sectors

Contribution to GDP, 2020

Manufacturing

23.0%



Wholesale & retail trade, catering and accommodation

16.8%



Agriculture, forestry & Fishing

15.1%





4 TOWNS IN THE AREA

(a) Darling

HISTORICAL BACKGROUND

The area in which Darling is situated, namely Groenkloof, dates back to 1682 when the pioneer Oloff Bergh, undertook a journey to the West Coast. Darling was established in 1853 on the farm Langfontein. The town is named after Charles Henry Darling, which came to the Cape in 1851 as Lieutenant Governor. The first erven in Darling (between 300 and 400 erven) were sold through public auctions on 5 October 1853. The first DR Church was built in 1857, followed by a parsonage in 1865, the school in 1896 and the Town Hall in 1899. The signal cannon which took a place of honour in front of the municipal building, was also established during that time on Kliprug to protect residents against possible dangers. The establishment of the town particularly served as agricultural service centre for the surrounding agriculture community.

DEVELOPMENT PERSPECTIVE

Darling's main function was originally that of an agricultural service centre, but because of rapid diversification, the town is now characterised by tourism and commuter functions as well as a place to retire. The setting of Darling is unique in terms of its closeness to the Metropole as well as to the West Coast development and is sometimes described as the milk and vegetable barn of Cape Town. The town's development profile highlights only two components. i.e. the economic sector of the workers and market potential of the town. Both these components are influenced by the nearby Metropole. A number of light industries provide some job opportunities, but tourism is becoming more and more a stronghold in the local urban economy. The particular place identify ('branding') of Darling is linked with its annual veld-flower and orchid show, art galleries, Evita's Perron and private nature reserves.

Darling's popularity as a tourist and retirement village in a rural setting is increasing. Another possibility to strengthen Darling's growth potential is the availability of land for industries related to light agricultural services. However, this could jeopardise the town's unique rural character. Upgrading of roads/infrastructure and a purposeful marketing strategy is necessary to realise this niche. However, a philosophy of "contained growth" would be the most responsible way to determine future development.



(b) Yzerfontein

HISTORICAL BACKGROUND

At the time of the first European settlement in the Cape, the area at Yzerfontein was occupied by the Khoi tribe. They visited the area mainly on a seasonal basis with their cattle for grazing.

The Yzerfontein Environmental Spatial Plan of 2000 sums up the historical background. According to the report the northern area that was known as Groenkloof, was rented to Henning Huising as grazing land by the political council on the condition that he supplied the company with sheep.

The original Yzerfontein town was established in 1935 when a portion of the farm Yzerfontein no. 560 was divided into almost 330 erven. The development of the erven was mainly focussed on the holiday market but slowly materialised because of the access road which was a deep sand ditch.

Between the 1970's and 1990's seven developments followed with an additional 1523 erven being proclaimed. In the past few years, the town grew to the holiday town it is today. Yzerfontein is especially known popular amongst retirees, holiday makers and tourists. The permanently occupied dwellings amount to approximately 4095 of the total number and a permanent population of approximately 1140 residents.

DEVELOPMENT PERSPECTIVE

Yzerfontein's growth can be attributed to the rate at which this holiday town attracts retirees, holiday makers and tourists. The economy is based on the development of local tourism, residential developments such as holiday and retirement homes. With the exception of restaurants, shops, cafes and a number of guesthouses, the business sector is weakly developed due to the limited size of the local market and the seasonal nature of tourism. Much of the potential purchasing power is therefore channelled to larger town in the vicinity and the Cape Metropole.

The town has limited harbour facilities which are mainly used for water related sport activities and launching of line fishing boats. Relative needs in this town are substantial of the potential as a retirement and tourism centre is to be realized. Substantial upgrading if the neglected infrastructure such as streets, sidewalks, public amenities and other tourist-orientated requirements is a dire necessity. A formal sewerage treatment plant and installation of a waterborne sewerage system to serve the needs of the town will require enormous amounts of funding.



(c) Service backlogs

| WARDS | 5 5 AND 6 |
|---|---|
| DARLING | YZERFONTEIN |
| Sewerage | Sewerage |
| Regular blockages in Darling North. | Yzerfontein has no formal waste water treatment works as well as no |
| Waste water treatment works is at capacity and must be upgraded to supply future demand | water borne sewer system. |
| Water borne sewerage system must be extended to the industrial area. | |
| Storm water | Storm water |
| Poorly developed system in Darling, upgraded of open channels along streets. | Poorly developed system in the area of Carter Street, Buitekant Street, 6th Avenue and Felicia Crescent. |
| Many areas have no formal piped systems. | |
| Many channels are unlined causing erosion and maintenance problems. | |
| Water | Water |
| Poorly developed network, small diameter pipes, low pressure and flow conditions and open ring mains. | Secondary chlorination at reservoir must be implemented. |
| Sections of the water reticulation network are obsolete and must be upgraded. | |
| Reservoir capacity must be increased for further developments. | |
| Water supply to the industrial area must be increased to supply future demand. | |
| Streets | Streets |
| Backlog resealing program coupled with deterioration of road infrastructure. | Backlog resealing program coupled with deterioration of road infrastructure. |
| Curbs and formal sidewalks lack in many streets. | |
| Electricity | Electricity |
| Replacement of obsolete substations and networks | Supply capacity inadequate for major developments |
| Upgrading of supply capacity subject to Eskom network expansion | Upgrading of supply capacity subject to Eskom network expansion |

5 TOWN STATISTICS - 2016

Due to the fact that some of the towns fall in different wards the statistical information is provided per town and per ward. The tables below contain the statistics per town while the statistics per ward are reflected under each ward and provide information pertaining to the specific ward.

PLEASE NOTE: The results of the 2022 Stats SA Census were not available by finalisation of this IDP and will be included in the next annual revision.

(a) Population per group

| Tourn | Black African | | Coloured | | Indian or Asian | | White | | Other | | Total | |
|-------------|---------------|------|----------|-------|-----------------|------|-------|-------|-------|------|--------|--------|
| Town | No | % | No | % | No | % | No | % | No | % | No | % |
| Darling | 1 061 | 8.6% | 10 133 | 81.9% | 49 | 0.4% | 1 008 | 8.1% | 119 | 1.0% | 12 370 | 100.0% |
| Yzerfontein | 187 | 8.6% | 105 | 4.9% | 10 | 0.4% | 1 782 | 82.1% | 88 | 4.0% | 2 170 | 100.0% |

(b) Age distribution per category

| T | 0-9 y | ears | 10 – 19 | years | 20-29 | years | 30-39 | years | 40-49 | years | 50-59 | years | 60-69 | years | 70-79 | years | 80+ y | ears |
|-------------|-------|-------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| Town | No | % | No | % | No | % | No | % | No | % | No | % | No | % | No | % | No | % |
| Darling | 2 382 | 19.3% | 2 235 | 18.1% | 2 001 | 16.2% | 1 706 | 13.8% | 1 778 | 14.4% | 1 149 | 9.3% | 642 | 5.2% | 345 | 2.8% | 132 | 1.1% |
| Yzerfontein | 158 | 7.3% | 99 | 4.6% | 124 | 5.7% | 246 | 11.3% | 198 | 9.1% | 466 | 21.5% | 514 | 23.7% | 301 | 13.9% | 67 | 3.1% |

(c) Average household size

| Town | Number of households | Average household size |
|-------------|----------------------|------------------------|
| Darling | 3 324 | 3.7 |
| Yzerfontein | 932 | 2.3 |



(d) Dwelling types

| Town | House or | Tradition | Flat or | Cluster | Town- | Semi- | House/ | Informal | Informal | Room/ | Caravan/ | Other |
|-------------|-----------|------------|-----------|----------|----------|----------|----------|-----------|------------|-------------|----------|-------|
| | brick/ | al | apart- | house in | house | detached | flat/ | dwelling | dwelling | flat let on | tent | |
| | concrete | dwelling/ | ment in a | complex | (semi- | house | room in | (shack in | (shack not | a | | |
| | block | hut/ | block of | | detached | | backyard | back- | in | property | | |
| | structure | structure | flats | | house in | | | yard) | backyard | or larger | | |
| | on a | made of | | | a | | | | e.g. in an | dwelling/ | | |
| | separate | traditiona | | | complex) | | | | informal/ | servants | | |
| | stand or | - 1 | | | | | | | squatter | quarters/ | | |
| | yard or | materials | | | | | | | settlemen | granny | | |
| | on a farm | | | | | | | | t or on a | flat | | |
| | | | | | | | | | farm) | | | |
| Darling | 3 191 | 4 | 15 | 1 | 0 | 0 | 53 | 33 | 1 | 7 | 4 | 14 |
| Yzerfontein | 871 | 13 | 8 | 0 | 10 | 6 | 5 | 3 | 0 | 5 | 3 | 8 |

(e) Official employment status

| | Employed Unem | | Unemployed Discouraged | | ged work- | | | Age less than 15 | | N/A | | |
|-------------|---------------|-------|------------------------|------|-----------|------|---------------------|------------------|-------|------|-------|-------|
| Town | | | | | seeker | | economically active | | years | | | |
| | No | % | No | % | No | % | No | % | No | % | No | % |
| Darling | 4 358 | 35.2% | 890 | 7.2% | 71 | 0.6% | 2 765 | 22.4% | 0 | 0.0% | 4 284 | 34.6% |
| Yzerfontein | 726 | 33.5% | 65 | 3.0% | 13 | 0.6% | 544 | 25.1% | 0 | 0.0% | 823 | 37.9% |

(f) Individual monthly income

| Town | No Income | R1 – R12 800 | R12 801 | R25 601 | R51 201 | R102 401 | R204 801 + | Unspecified | Not |
|-------------|-----------|--------------|-----------|-----------|------------|------------|------------|-------------|------------|
| | | | – R25 600 | – R51 200 | – R102 400 | - R204 800 | | | Applicable |
| Darling | 6 147 | 5 364 | 335 | 64 | 12 | 8 | 4 | 430 | 2 |
| Yzerfontein | 431 | 731 | 233 | 124 | 37 | 5 | 0 | 514 | 96 |

(g) Human settlement overview (Housing)

| Town | Waiting list | Financial year |
|-------------|--------------|----------------|
| Darling | 2117 | 2023/24 |
| Yzerfontein | 0 | 2023/24 |

(h) Households' source of energy for lighting

| Town | Electricity | Gas | Paraffin | Candles (not | Solar | None | Unspecified |
|-------------|-------------|------|----------|--------------|-------|------|-------------|
| | | | | a valid | | | |
| | | | | option) | | | |
| Darling | 99.3% | 0.1% | 0.1% | 0.4% | 0.1% | 0.2% | 0.0% |
| Yzerfontein | 98.3% | 0.2% | 0.2% | 0.9% | 0.2% | 0.3% | 0.0% |

(i) Households' source of refuse disposal

| Town | Removed by local authority/private company at least once a week | authority/private company less often | • | Own refuse dump | No rubbish disposal | Other |
|-------------|---|--------------------------------------|------|-----------------|---------------------|-------|
| Darling | 99.9% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% |
| Yzerfontein | 84.6% | 0.9% | 9.1% | 3.3% | 0.3% | 2.1% |

(j) Households' source of water (Tap information)

| Town | Piped (tap) | Piped (tap) | Piped (tap) | Piped (tap) | Piped (tap) | Piped (tap) | No access to |
|-------------|--------------|-------------------|-----------------|-----------------|-----------------|------------------|--------------|
| | water inside | water inside yard | water on | water on | water on | water on | piped (tap) |
| | dwelling | | community | community | community | community | water |
| | | | stand: distance | stand : between | stand : between | stand : distance | |
| | | | < 200m from | 200m & 500m | 500m & 1000m | >1000m from | |
| | | | dwelling | from dwelling | from dwelling | dwelling | |
| Darling | 95.4% | 4.3% | 0.0% | 0.1% | 0.0% | 0.0% | 0.2% |
| Yzerfontein | 97.9% | 1.0% | 0.3% | 0.2% | 0.0% | 0.0% | 0.5% |

6 CAPITAL BUDGET FOR THE AREA

| Project Description | Budget for |
|--|------------|
| - 1-5/5-1-2-3-3-1-p-11-3-1 | 2024/2025 |
| WARDS 5 & 6 | |
| Upgrading of bulk collectors: Darling (SDS3.1) | 3 716 105 |
| Sewerage Works: Darling | - |
| Darling SDW2.4 & SDW2.5, SDW1.2 & SDW2.1 water network upgrades (for housing project) | 2 855 286 |
| Darling Service Sites (186) Prof Fees | 1 468 564 |
| Darling Service Sites (327) Prof Fees Phase 2 | 1 453 000 |
| Monitoring Office/Building: YZF | - |
| Darling Serviced Sites (186) Phase 1 (Water) | 2 818 733 |
| Darling Serviced Sites (186) Phase 1 (Sewage) | 2 373 670 |
| Darling Serviced Sites (186) Phase 1 (Roads & Stormwater) | 9 643 034 |
| Darling 187 IRDP erven. Electrical bulk supply, infrastructure and connections | 400 000 |
| Equipping fire office: Darling | 50 000 |
| Yzerfontein upgrading from Eskom supply Point | - |
| VARIOUS WARDS | |
| Malmesbury Security Operational Centre | 200 000 |
| 132/11kV Eskom Schoonspruit substation, 132kV transmission line and Servitudes (CRR- 5410560 + Loan 26 000000) | 31 410 560 |
| Malmesbury De Hoop Development: Electrical Bulk supply upgrading (INEP) | 22 818 000 |
| Malmesbury De Hoop Serviced Sites (Prof Fees) | 7 621 614 |
| Malmesbury De Hoop Serviced Sites (Phola Park) (Prof Fees) | 686 000 |
| Malmesbury De Hoop Serviced Sites (Hold Faix) (Holf Fees) | 55 386 493 |
| Malmesbury De Hoop Serviced Sites (Sewage) | 12 991 893 |
| Upgrading of N7/Voortrekker Northern Interchange | 12 331 033 |
| Malmesbury SMW1.3 Wesbank Reservoir to Malm/Abb pipeline | 500 000 |
| Expropriation of splays | 300 000 |
| Swartland System S12.2 CoCT WTP to Swartland WTP pipe connection | - |
| De Hoop Bulk: Water - Wesbank (Phase 3) | _ |
| De Hoop Bulk: Prof Fees (Phase 4) | |
| De Hoop Bulk: Streets - Darling Link (Phase 4) | |
| Malmesbury De Hoop Serviced Sites (2000) | 3/10 |
| De Hoop to Industrial Area: 11 kV Cable | 32. 31 |
| Streetlights Eskom AOS | 400 000 |
| | |
| ALL WARDS | |

| Project Description | Budget for |
|--|------------|
| Project Description | 2024/2025 |
| Electricity Distribution | |
| LV Upgrading Swartland | 1 200 000 |
| Substation fencing | 200 000 |
| Connections: Electricity Meters (New/Replacements) | 900 000 |
| MV upgrading Swartland | 1 100 000 |
| Replace obsolete air conditioners | 250 000 |
| Replace oil insulated switchgear and equipment | 5 000 000 |
| Streetlight, kiosk and pole box replacement: Swartland | 650 000 |
| Protection and Scada Upgrading: Swartland | 350 000 |
| Emergency Power Supply | 300 000 |
| Traffic Light Controlling Equipment | 150 000 |
| Refuse Removal | |
| Highlands: Development of new cell | 29 620 588 |
| Refuse: New compactor to extend capacity | 25 020 300 |
| Neruse. New compactor to extend capacity | |
| ICT Services | |
| IT: Terminals | - |
| Monitor Replacements | - |
| IT: printers | 77 000 |
| IT: desktops | 368 000 |
| IT: notebooks | 510 000 |
| IT: Storage Area Network (SAN) | - |
| IT: Communications and equipment: Time and Attendance | 150,000 |
| IT: Equipping Law Enf Office: K9 Unit (Malmesbury) | 150 000 |
| Parks and recreation | |
| Ward committee projects: Parks | 1 100 000 |
| Parks: Slasher (Bossiekapper): sn 18795 | 55 000 |
| Sports Grounds | |
| Sportgrounds: Blower Mower: sn 20134 (replace) | 54 700 |
| Sportgrounds: Blower Mower: sn 15678 (replace) | 34760 |
| Sportgrounds: Blower Mower: sn 12803 (replace) | |
| Sportgrounds: Blower Mower: sn 19346-7845 (replace) | |
| Sportgrounds: Blower Mower: sn 43409-1653 (replace) | 5. A |
| Sportgrounds: Blower Mower: sn 34299-13011 (replace) | 198 |
| • • • | |

| | 5.1.46 |
|---|----------------------|
| Project Description | Budget for 2024/2025 |
| Sportgrounds: Water Canon: sn 9955 (replace) | 2024/2025 |
| Sportgrounds: Water Canon: sn 17941 (replace) | _ |
| Sportgrounds: Water Canon: sn 17945(replace) | - |
| | |
| Roads and storm water | |
| Resealing/upgrading of roads and sidewalks (Swartland) | - |
| Storm water network (Swartland) | 250 000 |
| New roads (CRR- 24 700 000 + MIG- 1 894 902) | 26 594 902 |
| Ward committee projects: Roads | 1 100 000 |
| Voortrekker Street: Canal upgrading | - |
| Roads Swartland: Resealing of Roads | 26 504 002 |
| Roads Swartland: Construction of New Roads | 26 594 902 |
| Sewerage | |
| Pipe Replacement: Obsolete Infrastructure | - |
| Replace: Mobile Generator | - |
| Municipal Property | |
| Painting Machine: Mechanical drive | - |
| Water Distribution | |
| Water: upgrading/replacement water reticulation network | - |
| Water: upgrading of water reticulation network: PRV's, flow control, zone metering and water augmentation | 200 000 |
| Connections: Water Meters (New/Replacements) | 940 993 |
| Bulk water (emergency spending) | 500 000 |
| Water networks: Upgrades and Replacement | 2 000 000 |
| Mobile water pumps x 4 (replacement) | 150 000 |
| Compactor replacement x 3 | 280 000 |
| Financial Services | |
| Meter reading handhelds | -, |
| Meter Installation Handheld Devices | 300 000 |
| Protection Services | |
| CCTV Equipment and Radio Communication | 60 000 |
| Conversion of CK38172 (Light Pumper) | 1 704 814 |
| Corporate Services | |

| Dunit of Description | Budget for |
|--|------------|
| Project Description | 2024/2025 |
| Installation of fire alarm system: Registry office, Malmesbury | 300 000 |
| MM and Council | |
| New Website: Development and Implementation | 400 000 |
| | |
| Equipment Civil Services | 56 000 |
| Equipment Buildings & Maintenance | 30 000 |
| Equipment Parks | 150 000 |
| Equipment Refuse bins, traps, skips (Swartland) | 160 000 |
| Equipment Refuse Removal | 28 000 |
| Equipment Sewerage | 34 000 |
| Equipment Sewerage Telemetry | 40 000 |
| Equipment Streets and Storm Water | 66 000 |
| Equipment Water | 53 000 |
| Equipment Corporate | 28 000 |
| Equipment Corporate: Halls and buildings | 100 000 |
| Equipment Libraries | 50 000 |
| Equipment Council | 12 000 |
| Equipment Municipal Manager | 12 000 |
| Equipment Development Services | 46 000 |
| Equipment Electricity | 380 000 |
| Equipment Finance | 32 000 |
| Equipment Traffic and Law Enforcement | 60 000 |
| Fire Fighting equipment | 200 000 |
| Equipment K9 Unit | 34 783 |
| Equipment YZF Caravan Parks | 105 474 |
| Equipment IT | 75 000 |
| V 1 * 1 | |
| Vehicles Vehicles Municipal Manager | 8465555 |
| Vehicles Municipal Manager Vehicles Parks | 6465535 |
| Vehicles Electricity | 033 723 |
| Vehicles Roads | 5 139 225 |
| Vehicles Traffic and Law Enforcement | 822 500 |
| Vehicles Municipal Buildings | 022 300 |
| Vehicles Refuse | 3 281 276 |
| Vehicles Water | |
| 1. Circles Trace. | |

| Project Description | Budget for 2024/2025 |
|-------------------------------|----------------------|
| Vehicles Finance | 275 625 |
| Vehicles Fire Services | - |
| Vehicles Development Services | 383 145 |
| Vehicles Sewage | 2 510 572 |

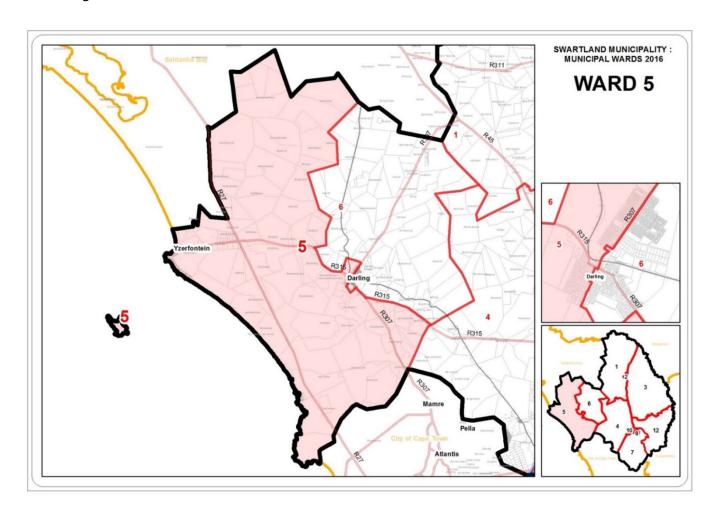


7 WARD DETAIL

(a) WARD 5 (Yzerfontein and Darling West)

WARD 5 DESCRIPTION:

Portion of Darling west of Pastorie, Cole, Donkin and Smith Streets, Yzerfontein, Jakkalsfontein, Grottobay, Ganzekraal, Dassen Island as well as surrounding rural area.





WARD 5 COMMITTEE INFORMATION

Ward Councillor: Michael Rangasamy

Members of the ward committee

| Member | Town |
|-------------------------------|-------------|
| Guswill Cleophas | Darling |
| Martha Van Reenen | Darling |
| Estelle Sheila Margaret Maart | Darling |
| Christiaan Neethling | Darling |
| Andrew Johannes Williams | Darling |
| Willem VD Badenhorst | Yzerfontein |
| Edward Brittain | Yzerfontein |
| Ulrich Schoeman | Yzerfontein |
| William Thomas | Darling |
| Danzel Jonnethan Andries | Darling |

WARD 5 STATISTICS - 2016

The statistics mentioned below is a holistic picture of ward 5.

PLEASE NOTE: The results of the 2022 Stats SA Census were not available by finalisation of this IDP and will be included in the next annual revision.

(i) Population per group

| Black African | | Colo | ured | Indian o | or Asian | Wh | ite | Otl | ner | То | tal |
|---------------|------|-------|-------|----------|----------|-------|-------|-----|------|-------|--------|
| No | % | No | % | No | % | No | % | No | % | No | % |
| 634 | 7.9% | 5 077 | 63.0% | 42 | 0.5% | 2 139 | 26.6% | 164 | 2.0% | 8 056 | 100.0% |



(ii) Age distribution per category

| 0-9 y | ears | 10 – 19 | years | 20-29 | years | 30-39 | years | 40-49 | years | 50-59 | years | 60-69 | years | 70-79 | years | 80+ y | ears |
|-------|-------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| No | % | No | % | No | % | No | % | No | % | No | % | No | % | No | % | No | % |
| 1 209 | 15.0% | 1 095 | 13.6% | 1 189 | 14.8% | 1 031 | 12.8% | 1 015 | 12.6% | 1 083 | 13.4% | 856 | 10.6% | 452 | 5.6% | 126 | 1.6% |

(iii) Average household size

| Number of households | Average household size |
|----------------------|------------------------|
| 2 490 | 3.2 |

(iv) Dwelling types

| House or | Traditional | Flat or | Cluster | Town- | Semi- | House/ | Informal | Informal | Room/ flat | Caravan/ | Other |
|------------|-------------|------------|----------|------------|----------|-------------|------------|-------------|-------------|----------|-------|
| brick/ | dwelling/ | apartment | house in | house | detached | flat/ room | dwelling | dwelling | let on a | tent | |
| concrete | hut/ | in a block | complex | (semi- | house | in backyard | (shack in | (shack not | property or | | |
| block | structure | of flats | | detached | | | back-yard) | in backyard | larger | | |
| structure | made of | | | house in a | | | | e.g. in an | dwelling/ | | |
| on a | traditional | | | complex) | | | | informal/ | servants | | |
| separate | materials | | | | | | | squatter | quarters/ | | |
| stand or | | | | | | | | settlement | granny flat | | |
| yard or on | | | | | | | | or on a | | | |
| a farm | | | | | | | | farm) | | | |
| 2 356 | 12 | 9 | 4 | 6 | 4 | 47 | 13 | 0 | 16 | 6 | 13 |

(v) Official employment status

| Employed | | Unem | ployed | Discouraç see | | Other not ed | - | Age less tha | an 15 years | N/ | / A |
|----------|-------|------|--------|------------------|------|--------------|-------|--------------|-------------|-------|------------|
| No | % | No | % | No | % | No | % | No | % | No | % |
| 3 380 | 42.0% | 351 | 4.4% | 44 | 0.5% | 1 567 | 19.5% | 0 | 0.0% | 2 712 | 33.7% |

(vi) Individual monthly income

| Ì | No Income | R1 – 12 800 | R12 800 | R25 601 | R51 201 | R102 401 | R204 801+ | Unspecified | Not Applicable |
|---|-----------|-------------|-----------|-----------|------------|------------|-----------|-------------|----------------|
| | | | – R25 600 | – R51 200 | – R102 400 | – R204 800 | | | |
| | 2 644 | 3 737 | 423 | 147 | 45 | 10 | 13 | 976 | 61 |

(vii) Households' source of energy for lighting

| Electricity | Gas | Paraffin | Candles (not a valid option) | | None | Unspecified |
|-------------|------|----------|------------------------------|------|------|-------------|
| 97.3% | 0.3% | 0.1% | 1.9% | 0.1% | 0.2% | 0.0% |

(viii) Households' source of refuse disposal

| Removed by local authority/private company at least once a week | authority/private company less often | dump | • | No rubbish disposal | Other |
|--|--------------------------------------|------|-------|---------------------|-------|
| 68.5% | 0.4% | 3.1% | 24.4% | 1.3% | 2.2% |

(ix) Households' source of water (Tap information)

| Piped (tap) water | No access to piped |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| inside dwelling | inside yard | on community | on community | on community | on community | (tap) water |
| | | stand : distance | stand : between | stand : between | stand : distance | |
| | | < 200m from | 200m & 500m from | 500m & 1000m | >1000m from | |
| | | dwelling | dwelling | from dwelling | dwelling | |
| 89.7% | 7.8% | 1.8% | 0.3% | 0.1% | 0.0% | 0.3% |



WARD 5 NEEDS

Most important needs prioritized

The following priorities were obtained from the Municipalities public participation proses during September and October 2022 and were revised in October and November 2023 during ward committee meetings. The ward committees used a prioritisation model (MS Excel) to determine the top 10 priorities of the ward based on the scoring of each ward committee member. Using the same Excel model, the top 10 priorities of all the wards was determined by totalling the individual ward scores. The top 10 ward committee priorities are shown in the tables below.

Swartland Municipality's functions

| | Priority | Municipal service |
|----|--|-------------------------------------|
| 1 | A 24/7 law enforcement presence | Traffic and law enforcement |
| 2 | Online electricity purchase option available | Electricity |
| 3 | Municipality needs to create an environment for investors to invest | Local economic development |
| 4 | A dedicated informal market zone within the precinct of the town central business district that is | Local economic development |
| | safe and open to all to trade | |
| 5 | Inspection and servicing of all firefighting infrastructure, i.e., street side hydrants | Firefighting and emergency services |
| 6 | Upgrading of community hall | Buildings |
| 7 | Repairing of pavement in parking area at Yzerfontein Community Hall | Streets and storm water |
| 8 | Darling Main Street needs an upgrade and business owners need to be encouraged / assisted in | Local economic development |
| | maintaining the external spaces of their location. Additional planting of trees would be beneficial. | |
| 9 | Vygie Street gets traffic from all the farms on the towers road as well as residents and receives | Streets and storm water |
| | little or no attention when it comes to maintenance. Storm water drain is a complete disaster. | |
| 10 | Traffic enforcement after office hours | Traffic and law enforcement |

Western Cape Government's functions

| | Priority | Provincial Department |
|---|---|----------------------------------|
| 1 | Crime rate increased substantially. High crime, people's safety when walking to work. Not enough policing | Community Safety |
| 2 | Farm security does not receive any attention from government | Agriculture |
| 3 | High School for Darling | Education |
| 4 | Trade schools. Teach skills | Education |
| 5 | 24-hour clinic. Improve Clinic - very long queues | Health |
| 6 | Too much red tape when people try to start a business creating jobs | Economic Development and Tourism |

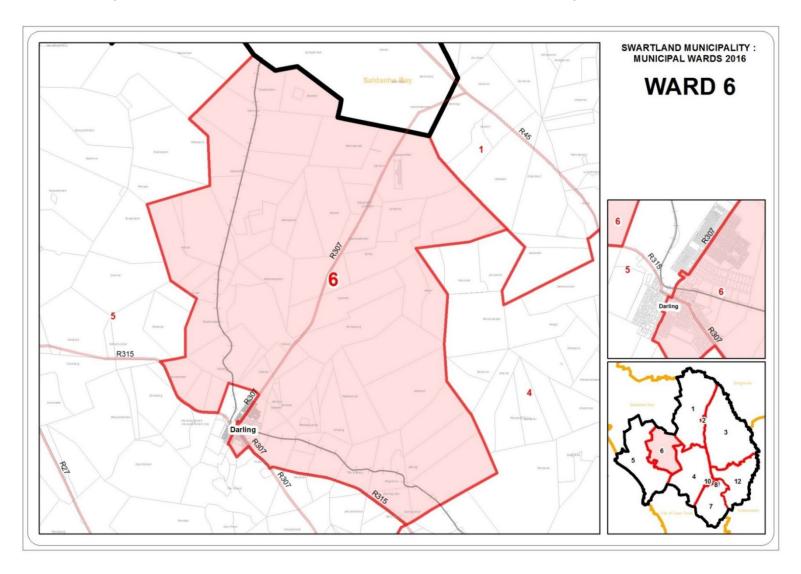
| | Priority | Provincial Department |
|----|--|----------------------------------|
| 7 | Jobs are urgently required to address rampant unemployment leading to crime, gangsterism, | Economic Development and Tourism |
| | broken homes, domestic violence, drug and alcohol abuse. | |
| 8 | Theft on farms and theft of live stock | Agriculture |
| 9 | Personal safety as well as safety within our homes has become a massive priority for all of us | Community Safety |
| 10 | R27/R315 - Eliminate the existing danger at the crossing and absence of appropriate emergency | Transport |
| | lanes | |



(b) WARD 6 (Darling East)

WARD 6 DESCRIPTION:

Portion of Darling east of Pastorie, Cole, Donkin and Smith Streets as well as surrounding areas.





WARD 6 COMMITTEE INFORMATION

Ward Councillor: Albert Warnick

Members of the ward committee

| Member | Town |
|---------------------|---------|
| August Opperman | Darling |
| Sharelene Sias | Darling |
| Magdelene Maarman | Darling |
| Yolanda Mc Kay | Darling |
| Robert Bezuidenhout | Darling |
| John Goliath | Darling |
| Marlene R Mentoor | Darling |
| Janine Marthinus | Darling |

WARD 6 STATISTICS - 2016

The statistics mentioned below is a holistic picture of ward 6.

PLEASE NOTE: The results of the 2022 Stats SA Census were not available by finalisation of this IDP and will be included in the next annual revision.

(i) Population per group

| Black African | | Colo | ured | Indian or Asian | | White | | Other | | Total | |
|---------------|-------|-------|-------|-----------------|------|-------|------|-------|------|--------|--------|
| No | % | No | % | No | % | No | % | No | % | No | % |
| 1 102 | 10.4% | 8 476 | 79.8% | 69 | 0.7% | 871 | 8.2% | 99 | 0.9% | 10 617 | 100.0% |

(ii) Age distribution per category

| 0-9 years | | 10 – 19 years | | 20-29 years | | 30-39 years | | 40-49 years | | 50-59 years | | 60-69 years | | 70-79 years | | 80+ years | | |
|-----------|-----|---------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-----|-------------|-----|-------------|-----|-----------|----|------|
| | No | % | No | % | No | % | No | % | No | % | No | % | No | % | No | % | No | % |
| 2 2 | 224 | 20.9% | 2 038 | 19.2% | 1 740 | 16.4% | 1 532 | 14.4% | 1 663 | 15.7% | 798 | 7.5% | 355 | 3.3% | 184 | 1.7% | 83 | 0.8% |



(iii) Average household size

| Number of households | Average household size |
|----------------------|------------------------|
| 2 741 | 3.8 |

(iv) Dwelling types

| House or | Traditional | Flat or | Cluster | Town- | Semi- | House/ | Informal | Informal | Room/ flat | Caravan/ | Other |
|------------|-------------|------------|----------|------------|----------|-------------|------------|------------|-------------|----------|-------|
| brick/ | dwelling/ | apartment | house in | house | detached | flat/ room | dwelling | dwelling | let on a | tent | |
| concrete | hut/ | in a block | complex | (semi- | house | in backyard | (shack in | (shack not | property or | | |
| block | structure | of flats | | detached | | | back-yard) | in | larger | | |
| structure | made of | | | house in a | | | | backyard; | dwelling/ | | |
| on a | traditional | | | complex) | | | | e.g. in an | servants | | |
| separate | materials | | | | | | | informal/ | quarters/ | | |
| stand or | | | | | | | | squatter | granny flat | | |
| yard or on | | | | | | | | settlement | | | |
| a farm | | | | | | | | or on a | | | |
| | | | | | | | | farm) | | | |
| 2 607 | 5 | 12 | 0 | 0 | 72 | 14 | 22 | 1 | 3 | 1 | 6 |

(v) Official employment status

| Emplo | yed | Unem | ployed | Discourag see | | Other not e | | Age less th | an 15 years | N, | /A |
|-------|-------|------|--------|------------------|------|-------------|-------|-------------|-------------|-------|-------|
| No | % | No | % | No | | | | No | % | No | % |
| 3 746 | 35.3% | 710 | 6.7% | 65 | 0.6% | 2 376 | 22.4% | 0 | 0.0% | 3 720 | 35.0% |

(vi) Individual monthly income

| No Income | R1 – 12 800 | R12 800 - R25 600 | | R51 201 - R102 400 | | | Unspecified | Not Applicable |
|-----------|-------------|----------------------|----|-----------------------|---|---|-------------|----------------|
| 5 479 | 4 559 | 161 | 35 | 5 | 3 | 3 | 370 | 3 |

(vii) Households' source of energy for lighting

| Electricity | Gas | Paraffin | Candles (not a valid option) | | None | Unspecified |
|-------------|------|----------|------------------------------------|------|------|-------------|
| 99.0% | 0.0% | 0.0% | 0.7% | 0.1% | 0.2% | 0.0% |

(viii) Households' source of refuse disposal

| Removed by local authority/private company at least once a week | authority/private company less often | dump | • | No rubbish disposal | Other |
|--|--------------------------------------|------|-------|---------------------|-------|
| 83.4% | 0.0% | 1.2% | 15.0% | 0.2% | 0.1% |

(ix) Households' source of water (Tap information)

| Piped (tap) water | No access to piped |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| inside dwelling | inside yard | on community | on community | on community | on community | (tap) water |
| | | stand : distance | stand : between | stand : between | stand : distance | |
| | | < 200m from | 200m & 500m from | 500m & 1000m | >1000m from | |
| | | dwelling | dwelling | from dwelling | dwelling | |
| 93.1% | 5.4% | 0.7% | 0.2% | 0.0% | 0.0% | 0.6% |

WARD 6 NEEDS

Most important needs prioritized

The following priorities were obtained from the Municipalities public participation proses during September and October 2022 and were revised in October and November 2023 during ward committee meetings. The ward committees used a prioritisation model (MS Excel) to determine the top 10 priorities of the ward based on the scoring of each ward committee member. Using the same Excel model, the top 10 priorities of all the wards was determined by totalling the individual ward scores. The top 10 ward committee priorities are shown in the tables below.

Swartland Municipality's functions

| | Priority | Municipal service |
|----|--|-------------------------------------|
| 1 | Upgrading of toilets and water point at cemetery | Cemeteries |
| 2 | Electricity too expensive (Tariffs) | Electricity |
| 3 | A local office where residents can get services because not everyone is so fortunate to be able to | Social development |
| | go to Malmesbury or Atlantis | |
| 4 | More job opportunities, especially for the youth | Local economic development |
| 5 | No afterhours doctors in area | Firefighting and emergency services |
| 6 | Many houses in Darling are old with old electrical wiring | Electricity |
| 7 | A 24/7 law enforcement presence. Especially in Darling North and the Main Road. People are not | Traffic and law enforcement |
| | safe | |
| 8 | Alternative energy, independent source of power e.g. solar | Electricity |
| 9 | The soccer field is not up to standard | Sports Fields |
| 10 | A recreational facility | Social development |

Western Cape Government's functions

| | Priority | Provincial Department |
|----|--|----------------------------------|
| 1 | 24-hour clinic. Improve Clinic - very long queues | Health |
| 2 | Crime rate increased substantially. High crime, people's safety when walking to work. Not enough | Community Safety |
| | policing | |
| 3 | High School for Darling | Education |
| 4 | Agriculture start up needs investment but banks cannot support. Land bank does not take on | Agriculture |
| | new farm loans. Funding for Small Scale Farmers | |
| 5 | Specific focus on the youth in the community | Social development |
| 6 | Huge problem with copper theft in the area | Community Safety |
| 7 | Jobs are urgently required to address rampant unemployment leading to crime, gangsterism, | Economic Development and Tourism |
| | broken homes, domestic violence, and drug and alcohol abuse | |
| 8 | Adults and children need to be educated in their rights and how the bylaws can protect them | Education |
| 9 | Newcomers to Darling should not be allowed to block GAP housing projects. No queue jumping | Housing |
| | for RDP houses should be allowed. | |
| 10 | Ensure safety of school children in Darling | Education |

ANNEXURE1: SPATIAL DEVELOPMENT FRAMEWORK PROPOSALS

The Swartland Spatial Development Framework outlines the guiding principles required to achieve the intended spatial form and offers a project timetable for implementing the SDF's suggestions into reality.

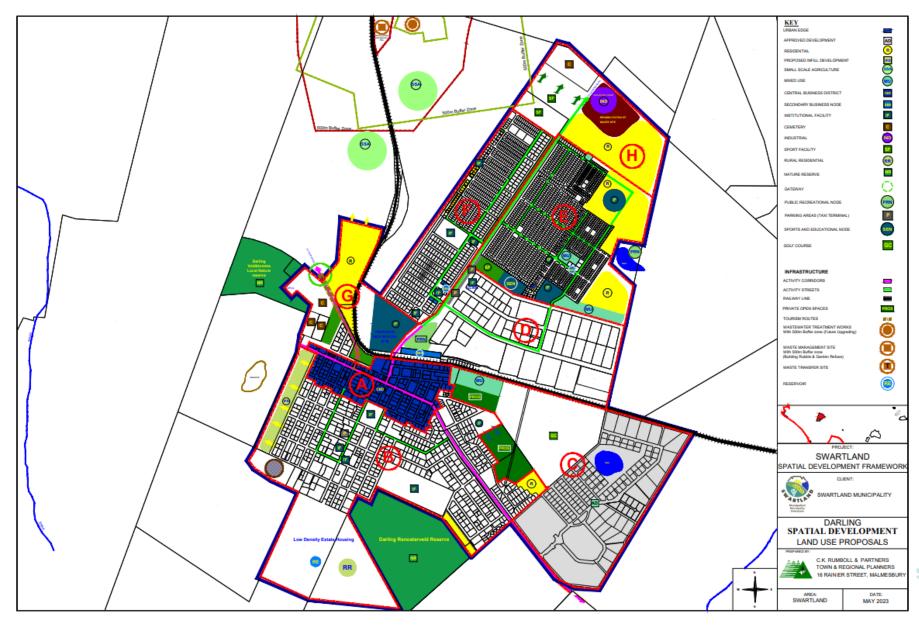
The goal of the Swartland Spatial Development Framework (SDF) is to sustainably direct growth and development in the municipal region of Swartland. Hence, future growth, development, and land use planning will adopt the spatial vision and principles to safeguard and build integrated, sustainable settlements and liveable environments as well as to promote economic and social prosperity.

Ward 5 represents the western part of the Swartland, along the Atlantic coastline. This area includes the coastal town of Yzerfontein as well as part of Darling with intensive and extensive agricultural production farms, Darling Hills and a natural coastal strip, that is conservation worthy, and includes leisure accommodation estates and resorts such as Jakkalsfontein, Grotto Bay, Tygerfontein, Buffelsfontein Private Reserve and Ganzekraal

Ward 6 represents the rural area to the north and west of Darling including farms extensively and intensively frame



Darling





Yzerfontein

